

**CERTIFICATE**

2012

To the Clerk of Cowley County, State of Kansas  
We, the undersigned, officers of

**Dexter Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MYT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	7,200	5,981	2.957
Debt Service	10-113				
Road	68-518c	7	44,100	35,699	26.017
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8			
Cemetery		8	4,125	2,599	1.285
Special Machinery		7			
<b>Totals</b>		xxxxxx	55,425	44,279	30.259
Budget Summary		9			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Dexter Township	1,372,183				
Dexter	650,701				
0					
Total Assesed Valuation	2,022,884 0				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: Oct. 13, 2011

*[Signature]*  
County Clerk

*[Signature]*  
*[Signature]*

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

Dexter Township

2012

**Computation to Determine Limit for 2012**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011	+ \$ 41,778
2. Debt Service Levy in 2011	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 41,778</u>

**2011 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2011:</b>	+ <u>11,641</u>	
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ <u>21,073</u>	
5b. Personal Property 2010	- <u>17,882</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>3,191</u>	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2011:</b>	+ <u>10,032</u>	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>24,864</u>	
8. Total Estimated Valuation July 1, 2011	<u>2,020,935</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>1,996,071</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01246</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>520</u>	
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$ <u><u>42,298</u></u>	
13. <b>Debt Service Levy in this 2012</b>	<u>0</u>	
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<u><u>42,298</u></u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Dexter Township

2012

**Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider**

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	6,491	723	3	135	0
Debt Service		0	0	0	0
Road	31,516	3,516	14	653	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
Cemetery	3,771	421	2	78	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	41,778	4,660	19	866	0

County Treasurer's Motor Vehicle Estimate 4,660

County Treasurer's Recreational Vehicle Estimate 19

County Treasurer's 16/20M Vehicle Estimate 866

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.11155

Recreational Vehicle Factor 0.00045

16/20M Vehicle Factor 0.02073

Slider Factor 0.00000

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	5,000	2,500	2,500	68-141g
	Total	5,000	2,500	2,500	
	Adjustments*				
	Adjusted Totals	5,000	2,500	2,500	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.



Dexter Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	529	334	643
Receipts:			
Ad Valorem Tax	5,054	6,491	xxxxxxxxxxxxxxxxxx
Delinquent Tax	219		
Motor Vehicle Tax	1,216	897	723
Recreational Vehicle Tax	10	4	3
16/20 M Vehicle Tax	88	117	135
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Insurance	16		
Misc	54		
Interest on Idle Funds	75		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>6,732</b>	<b>7,509</b>	<b>861</b>
<b>Resources Available:</b>	<b>7,261</b>	<b>7,843</b>	<b>1,504</b>
Expenditures:			
Officers Pay	894	600	600
Salaries & Wages	789	800	800
Employee Benefits	200		
Supplies	2,404	2,500	2,500
Equipment			
Buildings Maintenance			
Insurance		2,500	2,500
Other Operating	2,640	800	800
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>6,927</b>	<b>7,200</b>	<b>7,200</b>
Unencumbered Cash Balance Dec 31	334	643	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	7,200	7,200	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,200
Tax Required			5,696
Delinquent Comp Rate: 5.000			285
Amount of 2011 Ad Valorem Tax			5,981

Dexter Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,197	1,340	368
Receipts:			
Ad Valorem Tax	31,998	31,516	xxxxxxxxxxxxxx
Delinquent Tax	462		
Motor Vehicle Tax	4,721	5,586	3,516
Recreational Vehicle Tax	19	22	14
16/20M Vehicle Tax	734	734	653
Slider			0
Special Highway/Gasoline Tax	5,550	5,270	5,550
Misc	47		
Other	9,724		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>53,255</b>	<b>43,128</b>	<b>9,733</b>
<b>Resources Available:</b>	<b>54,452</b>	<b>44,468</b>	<b>10,101</b>
Expenditures:			
Officers Pay	1,260	1,200	1,200
Salaries & Wages	10,796	10,300	10,300
Employee Benefits		2,500	2,500
Road Maintenance		3,500	3,500
Road Materials	20,875	20,500	20,500
Equipment		600	600
Other Operating	15,181	3,000	3,000
Transfer to Special Machinery	5,000	2,500	2,500
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>53,112</b>	<b>44,100</b>	<b>44,100</b>
Unencumbered Cash Balance Dec 31	1,340	368	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	44,100	44,100	xxxxxxxxxxxxxx
			Non-Appropriated Balance
			Total Expenditure/Non-Appr Balance
			44,100
			Tax Required
			33,999
Delinquent Comp Rate:			5.000
Amount of 2011 Ad Valorem Tax			1,700
			35,699

See Tab A

<b>Special Machinery</b>	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	16,000
Transfers from:	
Road Fund	5,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
	1,000
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>22,000</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>22,000</b>

Dexter Township

2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fire Protection</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		5.000	0
		Amount of 2011 Ad Valorem Tax	0

Adopted Budget

Adopted Budget <b>Cemetery</b>	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,063	969	1,149
Receipts:			
Ad Valorem Tax	2,647	3,771	XXXXXXXXXXXXXX
Delinquent Tax	137		
Motor Vehicle Tax	686	470	421
Recreational Vehicle Tax	6	2	2
16/20M Vehicle Tax	82	62	78
Slider			0
Plots	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	3,658	4,305	501
<b>Resources Available:</b>	4,721	5,274	1,650
Expenditures:			
Wages	1,386	950	950
Other Operating	2,367	3,175	3,175
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	3,752	4,125	4,125
Unencumbered Cash Balance Dec 31	969	1,149	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	4,125	4,125	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,125
		Tax Required	2,475
Delinquent Comp Rate:		5.000	124
		Amount of 2011 Ad Valorem Tax	2,599



NOTICE OF BUDGET HEARING

2012

The governing body of  
Dexter Township  
Cowley County

will meet on 08/09/11 at 7:00 pm at Radcliff Ranch for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

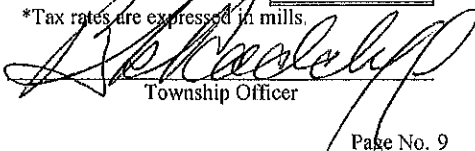
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	6,927	2.759	7,200	3.247	7,200	5,981	2.959
Debt Service							
Road	53,112	25.756	44,100	23.490	44,100	35,699	26.046
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	3,752	1.445	4,125	1.886	4,125	2,599	1.286
Special Machinery							
Totals	63,792	29.960	55,425	28.623	55,425	44,279	30.291
Less: Transfers	5,000		2,500		2,500		
Net Expenditure	58,792		52,925		52,925		
Total Tax Levied	41,336		41,778		XXXXXXXXXXXXXXX		
Total Assessed Valuation	1,933,147		1,999,548		2,020,935		
Township Assessed Valuation Only					1,370,586		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Board of Dexter Township  
with respect to financing the 2012 annual budget for Dexter Township, Cowley County,  
Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Dexter Township budget exceed the amount levied to finance the 2011 Dexter Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

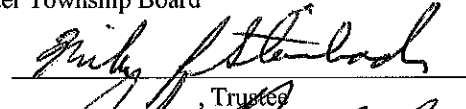
**Whereas**, Dexter Township provides essential services to protect the safety and well being of the citizens of the township; and

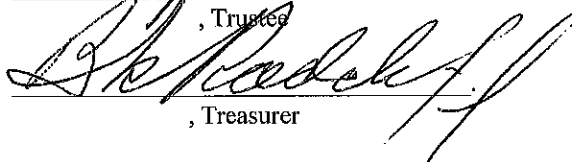
**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Dexter Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Dexter Township budget as defined above.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2011 by the Dexter Township Board, Cowley County, Kansas.

Dexter Township Board

  
\_\_\_\_\_  
, Trustee

  
\_\_\_\_\_  
, Treasurer

\_\_\_\_\_  
, Clerk

(Attach a signed copy to the budget)

**NOTICE OF BUDGET HEARING**

2012

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**Dexter Township**  
**Cowley County**

will meet on 08/09/11 at 7:00 pm at Radloff Ranch for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est Tax Rate*
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Debt Service							
Road	53,112	23.756	44,100	23.490	44,100	35,699	26.046
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	3,752	1.445	4,125	1.886	4,125	2,599	1.286
Special Machinery							
Totals	63,792	20.960	55,425	28.623	55,425	44,279	30.291
Less: Transfers	5,000		2,500		2,500		
Net Expenditure	58,792		52,925		52,925		
Total Tax Levied	41,336		41,778		XXXXXXXXXXXX	2,020,935	
Total Assessed Valuation	1,933,147		1,999,548			1,370,586	
Township Assessed Valuation Only							

**Outstanding Indebtedness,**

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*[Signature]*  
Township Officer

I, sworn, states that he is daily newspaper printed and is, and which newspaper has post office of publication, and hly and yearly basis in said publication, and has been con- said city at least fifty times a immediately prior to the first

ached, was published in the  
7th day of

ledge of the statements above

*Craig*  
19th, 2011

*[Signature]*  
Notary Public

No. Lines 149

Rate \$ .85

Printer's Fee \$ 126.65

